



COUNTY OF LOS ANGELES
Public Health

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December 26, 2007

TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR ASIAN AMERICAN DRUG ABUSE
PROGRAM, INC., CONTRACT NO. H-702256**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Asian American Drug Abuse Program, Inc. using the delegated authority granted by approval of Board Agenda Synopsis #34, May 30, 2006. This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to expand services for prevention project. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:meg

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
Jonathan E. Freedman

ALCOHOL AND DRUG PREVENTION SERVICES

Alcohol and drug prevention services seek to prevent/reduce alcohol and other drug related problems within the community by encompassing a broad range of strategies that include community organizing and empowerment, alternative activities, environmental/social policy, information dissemination, prevention education/skills training, and problem identification and referral. Each strategy is designed to prevent/reduce alcohol and other drug related problems within the community.

ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.
Funding Information

ATTACHMENT 2

<u>Contract Exhibit</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2007-09</u>	<u>Proposed Funding Allocation FY 2007-09</u>	<u>Variance</u>
H-702256-1A-1	1	13931 South Van Ness Avenue, Suite 202 Gardena CA 90249	8	2	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	\$633,128	\$633,128	\$633,128	\$0
H-702256-1A-1	2	505 South Pacific Avenue, #205 San Pedro CA 90733	8	4	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)				
H-702256-1A-1	3	3750 Long Beach Boulevard Long Beach CA 90807	8	4	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)				
H-702256-1B	1	5825 West Olympic Boulevard Los Angeles CA 90036	4	2	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	AITRPS (RES)	\$1,055,100	\$1,005,100	\$1,005,100	\$0
H-702256-1B	2	5318 South Crenshaw Boulevard Los Angeles CA 90043	6	2	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	AITRPS (RES)				
H-702256-1C	1	2547 Bronson Avenue Los Angeles CA 90016	6	2	Satellite Housing Center (Perinatal)	SH (PERI)	\$62,574	\$62,574	\$62,574	\$0
H-702256-1D	1	520 North La Brea Avenue Inglewood CA 90302	8	2	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	ODCTRS (DC)	\$315,991	\$315,991	\$315,991	\$0
H-702256-1E	1	5318 South Crenshaw Boulevard Los Angeles CA 90043	6	2	Alcohol and Drug Prevention Services	ADPS	\$251,911	\$373,096	\$498,096	\$125,000
H-702256-1E	2	520 North La Brea Avenue Inglewood CA 90302	8	2	Alcohol and Drug Prevention Services	ADPS				
H-702256-1F	1	4654 West 18th Street Los Angeles CA 90019	4	2	Satellite Housing Center	SH	\$62,574	\$62,574	\$62,574	\$0
H-702256-1G	1	1088 South La Brea Avenue Los Angeles CA 90019	4	2	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$8,370	\$8,370	\$8,370	\$0
H-702256-1H	1	1088 South La Brea Avenue Los Angeles CA 90019	4	2	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$35,242	\$35,242	\$35,242	\$0
H-702256-1I	1	1088 South La Brea Avenue Los Angeles CA 90019	4	2	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$154,758	\$154,758	\$154,758	\$0
							\$2,579,648	\$2,650,833	\$2,775,833	\$125,000